

**USATF-Connecticut Association  
2018-2019 Budget**

**Credits - Description**

Membership Online (net)	\$26,000.00
Membership Local (mailed in)	\$0.00
Grand Prix Road Racing	\$6,000.00
Mountain-Ultra-Trail (MUT) Race Contributions	\$500.00
JO Cross Country Entry Fees	\$2,400.00
Indoor Championship Entry Fees	\$3,500.00
JO Outdoor Championship Entry Fees	\$6,500.00
Open/Masters Outdoor Entry Fees	\$1,200.00
Club Fees	\$1,000.00
Grants/Sponsorship	\$0.00
Sanctions	\$9,000.00
Officials	\$500.00
Assn. Workshop @ Annual Meeting National Reimbursement	\$600.00
<b>Total Credits</b>	<b>\$57,200.00</b>

**Expenses - Description**

Membership	
Road Race Grand Prix	\$18,720.00
Cross Country Grand Prix	\$3,000.00
Member Only Race	\$0.00
Mountain-Ultra-Trail (MUT)	\$1,000.00
Connecticut Cup	\$1,500.00
JO Cross Country - Site/Personnel/Officials/Timing	\$1,900.00
Outdoor JO Track Championship - Site/Personnel/Officials/Timing	\$5,500.00
Outdoor Open/Masters - Site/Personnel/Officials/Timing	\$2,000.00
Indoor Youth/Open&Masters - Site/Personnel/Officials/Timing	\$4,000.00
Race Walking	\$500.00
Convention Travel Expenses	\$10,000.00
Administration- Web Site, software, awards, workshops,etc	\$5,000.00
Sanctions	\$4,000.00
Officials Certifications	\$500.00
Youth Development	\$2,000.00
<b>Total Expenses</b>	<b>\$59,620.00</b>
<b>Total Net</b>	<b>(\$2,420.00)</b>