

USATF Connecticut Association 2016 - 2017 Budget

| Credits | TOTAL |
|--------------------------|--------------------|
| Description | YEAR |
| Membership Online (net) | \$24,000.00 |
| Membership Local | |
| Grand Prix | \$6,000.00 |
| Cross Country/JO | \$2,000.00 |
| Indoor Championship Reg | \$2,800.00 |
| Outdoor Championship Reg | \$4,500.00 |
| Club Fees | |
| Misc(workshops,etc) | |
| Sanctions | \$9,000.00 |
| Officials | \$1,500.00 |
| Total Credits | \$49,800.00 |

Expenses

Description

| | |
|---|--------------------|
| Membership Online | |
| Membership Local | |
| Grand Prix and CT CUP | \$25,420.00 |
| Cross Country | \$500.00 |
| Indoor Championship facility | \$4,000.00 |
| Outdoor Championship Facility | \$2,500.00 |
| Club Fees | |
| Sanctions | |
| Timing Services | \$1,800.00 |
| Meet Trainers | \$1,200.00 |
| Indoor Championship Misc | \$500.00 |
| Outdoor Championship Misc | \$1,500.00 |
| Indoor Championship Prize Money | \$0.00 |
| Travel Expense - Annual Convention | \$11,500.00 |
| Adminstration(Web site, software, Meeting expense, Awards, supplies) | \$4,500.00 |
| Misc(workshops,etc) | \$0.00 |
| Bank/Transaction fees | \$50.00 |
| Officials/Meets | \$2,500.00 |
| Officials/certifications | \$500.00 |
| Youth Developmental funding | \$3,000.00 |
| Total Expense | \$59,470.00 |

| | |
|-------------|--------------------|
| Gran Prix | \$18,720.00 |
| CCGP | \$3,000.00 |
| CT CUP | \$1,500.00 |
| Member Race | \$1,200.00 |
| MNT/Trail | \$1,000.00 |
| | <u>\$25,420.00</u> |

Total NET (Credits - Expenses) -\$9,670.00