

USATF-Connecticut Association
2026 Budget

Credits - Description	2026 Estimated Income	
Membership Online (net)	\$	30,286.00
Grand Prix Road Racing	\$	8,000.00
Mountain-Ultra-Trail (MUT) Race Contributions	\$	-
JO Cross Country Entry Fees	\$	1,670.00 Based on 2024
Indoor Championship Entry Fees	?	
JO Outdoor Championship Entry Fees	\$	5,944.00 Based on 2025
Open/Masters Outdoor Entry Fees	?	
Club Fees	\$	1,000.00
Grants/Sponsorship	\$	5,000.00
Sanctions	\$	6,642.00
Officials	\$	-
Total Credits	\$	58,542.00

Expenses - Description	2026 Expenses
Membership Growth Initiative	\$5,000.00
Road Race Grand Prix	\$18,720.00
Cross Country Grand Prix	\$3,000.00
Mountain-Ultra-Trail (MUT)	\$1,000.00
JO Cross Country - Site/Personnel/Officials/Timing	\$3,700.00
Outdoor JO Track Championship - Site/Personnel/Officials/Timing	\$5,500.00
Outdoor Open/Masters - Site/Personnel/Officials/Timing	\$600.00
Youth Indoor	
Indoor Open&Masters - Site/Personnel/Officials/Timing	\$800.00
Race Walking	\$200.00
Convention Travel Expenses	\$14,000.00
Administration- Web Site, software, awards, workshops,etc	\$3,000.00
Sanctions	
Officials Certifications	\$500.00
Youth Development	\$1,000.00
Total Expenses	\$57,020.00

Total Net \$1,522.00