

USATF Connecticut Association 2015 - 2016 Budget

Credits	TOTAL
Description	YEAR
Membership Online (net)	\$23,000.00
Membership Local	
Grand Prix	\$6,800.00
Cross Country	\$2,000.00
Indoor Championship Reg	\$2,800.00
Outdoor Championship Reg	\$4,500.00
Club Fees	
Misc(workshops,etc)	
Sanctions	\$8,000.00
Officials	\$1,500.00
Total Credits	\$48,600.00
Expenses	
Description	
Membership Online	
Membership Local	
Grand Prix and CT CUP	\$18,000.00
Cross Country	\$500.00
Indoor Championship facility	\$5,000.00
Outdoor Championship Facility	\$2,500.00
Club Fees	
Sanctions	
Timing Services	\$1,800.00
Meet Trainers	\$1,200.00
Indoor Championship Misc	\$500.00
Outdoor Championship Misc	\$1,500.00
Indoor Championship Prize Money	\$0.00
Travel Expense - Annual Convention	\$11,500.00
Adminstration(Web site, software, Meeting expense, Awards, supplies)	\$4,500.00
Misc(workshops,etc)	\$0.00
Bank/Transaction fees	\$50.00
Officials/Meets	\$2,500.00
Officials/certifications	\$500.00
Youth Developmental funding	\$1,000.00
Total Expense	\$51,050.00
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Total NET (Credits - Expenses)	-\$2,450.00