

USATF-Connecticut Association		
2023 Budget	2023 Income	
Credits - Description		
Membership Online (net)	\$ 27,893.00	
Grand Prix Road Racing	\$ 8,000.00	
Mountain-Ultra-Trail (MUT) Race Contributions	\$ -	
JO Cross Country Entry Fees	\$ 1,800.00	
Indoor Youth Championship Entry Fees - 3 meet series	\$ 1,000.00	
Indoor Open Masters Training Sessions	\$ 100.00	
JO Outdoor Championship Entry Fees	\$ 3,000.00	
Open/Masters Outdoor Entry Fees	TBD	
Club Fees	\$ 1,000.00	
Grants/Sponsorship	\$ 5,000.00	
Sanctions	\$ 5,550.00	
Officials	\$ -	
Total Credits	\$ 53,343.00	
Expenses - Description	2023 Expenses	
Membership		
Road Race Grand Prix	\$ 15,000.00	
Cross Country Grand Prix	\$ 2,000.00	
Mountain-Ultra-Trail (MUT)	\$ 1,000.00	
JO Cross Country - Site/Personnel/Officials/Timing	\$ 2,500.00	
Outdoor JO Track Championship - Site/Personnel/Officials/Timing	\$ 5,500.00	
Outdoor Open/Masters - Site/Personnel/Officials/Timing	\$ 2,500.00	
Indoor Youth/Open&Masters - Site/Personnel/Officials/Timing	\$ 3,000.00	
Race Walking	\$ 500.00	
Convention Travel Expenses	\$ 10,000.00	
Administration- Web Site, software, awards, workshops,etc	\$ 4,500.00	
Sanctions	\$ -	
Officials Certifications	\$ 500.00	
Youth Development	\$ 2,000.00	
Membership Drive	\$ 4,000.00	
Total Expenses	\$ 53,000.00	
Total Net	\$ 343.00	