

USATF-Connecticut Association
2024 Budget

2024 Estimated Income

Credits - Description

| | | |
|---|-------------|---------------------|
| Membership Online (net) | \$26,200.00 | |
| Membership Local (mailed in) | | |
| Grand Prix Road Racing | \$8,000.00 | |
| Mountain-Ultra-Trail (MUT) Race Contributions | \$0.00 | |
| JO Cross Country Entry Fees | \$2,000.00 | est 250 competitors |
| Indoor Championship Entry Fees | ? | |
| JO Outdoor Championship Entry Fees | \$3,050.00 | |
| Open/Masters Outdoor Entry Fees | ? | |
| Club Fees | \$850.00 | |
| Grants/Sponsorship | \$5,000.00 | |
| Sanctions | \$5,550.00 | |
| Officials | \$0.00 | |

Total Credits \$50,650.00

Expenses - Description

2024 Estimated Expenses

| | | |
|---|-------------|--|
| Membership | | |
| Road Race Grand Prix | \$18,720.00 | |
| Cross Country Grand Prix | \$3,000.00 | |
| Member Only Race | | |
| Mountain-Ultra-Trail (MUT) | \$1,000.00 | |
| Connecticut Cup | \$0.00 | |
| JO Cross Country - Site/Personnel/Officials/Timing | \$3,000.00 | |
| Outdoor JO Track Championship - Site/Personnel/Officials/Timing | \$5,500.00 | |
| Outdoor Open/Masters - Site/Personnel/Officials/Timing | ? | |
| Indoor Youth/Open&Masters - Site/Personnel/Officials/Timing | ? | |
| Race Walking | \$500.00 | |
| Convention Travel Expenses | \$10,000.00 | |
| Administration- Web Site, software, awards, workshops,etc | \$5,000.00 | |
| Sanctions | | |
| Officials Certifications | \$500.00 | |
| Youth Development | \$2,000.00 | |

Total Expenses \$49,220.00

Total Net \$1,430.00